CERTIFICATE

To the Clerk of Wallace County , State of Kansas We, the undersigned, officers of

Wallace

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

2019 Adopted Budget

| | | | | Amount of | County |
|---|-------------------|--|--|--------------|-------------------------|
| | | Page | Budget Authority | 2018 Ad | Clerk's |
| Table of Contents: | | No. | for Expenditures | Valorem Tax | Use Only |
| Computation to Determine Limit for 201 | 9 | 2 | | | |
| Allocation of MVT, RVT, and 16/20M V | /ehicle Tax | 3 | | | |
| Schedule of Transfers | Officie Tax | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Indebedness Statement of Lease-Purchases | | 6 | | | |
| Statement of Lease-Furchases | ····· | 1 - | | | |
| 72. 1 | K.S.A. | ļ | † | | |
| Fund | 12-101a | 7 | 100,704 | 19,135 | |
| General | | ' | 100,704 | 19,133 | |
| Debt Service | 10-113 | ļ | | | |
| Library | 12-1220 | ļ | | | |
| | | ļ | | | |
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| | | | | | |
| Special Highway | | 8 | 2,333 | | |
| Water | | 8 | 114,695 | | |
| Cemetary | | 9 | 7,450 | | |
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| | | | | | |
| | - | 10 | | | |
| Non-Budgeted Funds-A | | 10 | | | |
| | | ļ | 205 100 | 10.125 | |
| Totals | | XXXXXXX | 225,182 | 19,135 | |
| | | ļ | | | County Clerk's Use Only |
| Budget Summary | | 11 | | | |
| Neighborhood Revitalization Rebate | | <u> </u> | | | Nov I, 2018 Total |
| | | | | | Assessed Valuation |
| Tax Lid Limit (from Computation Ta | b) | ٨ | | 19,135 | |
| Does the City Need to Hold and Ele | ction? | lh | r n | NO | |
| | |][] | 11 XA | _ | |
| Assisted by: | ٧, | $= \mathcal{N}_{\star} \mathcal{N}$ | Malte [1] | ayor | |
| Williams Consulting, Chartered | (| $\mathcal{M}_{\mathcal{L}}$ | | 7 | |
| | | 76 | 0.1 | / _^ | |
| Address: | 2020515 | A K YEARIN | ozse Raine Ce | VINCE | |
| P.O. Box 638 | · 6 46 5 46 3 4 1 | 1 | 1000 | /7 4 | / |
| Sharon Springs, KS 67758 | S | Real | More In | - Course | |
| Email: | A Soot | | C. Long | | |
| wccewca-cpa.com | 30°C | Krab | all attitude (1) | aura) | |
| Attest: through \$ 20 | T & | <u> </u> | C C B 1 | a 3 A | |
| Allest States 6 | 'g CI | | L L'ELLAN | Council | |
| Jaio Ma Es | | <i>/[</i> ¥£ | Co | verning Body | |
| H ounty H lerk | SI | / | Usas | verning mody | |
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| | 11/1/2 | : <u>E ()</u> | ansastr. | | |
| | 22 5 8 8 | 99888568 ₆₈ , | • | | |

2019

| | | | Amount of Levy |
|-----|--|------|----------------|
| 1. | Total tax levy amount in 2018 budget + | \$ | 18,817 |
| 2. | Library levy in 2018 budget | \$. | |
| | Other tax entity levy in 2018 budget | \$. | |
| 3. | Net tax levy | \$. | 18,817 |
| | 2019 Budget Percentage Adjustments | | |
| 4. | New improvements for 2018 : + | | |
| 5 | Increase in personal property for 2018: | | |
| | 5a. Personal property 2018 + 6,979 | | |
| | 5b. Personal property 2017 - 5,434 | | |
| | 5c. Increase in personal property (5a minus 5b) + 1,545 | | |
| | (Use Only if > 0) | | |
| 6. | Valuation of annexed territory for 2018: | | |
| | 6a. Real estate +0 | | |
| | 6b. State assessed + 0 | | |
| | 6c. New improvements + 0 | | |
| | 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0 | | |
| 7. | Valuation of property that has changed in use during 2018: + | | |
| 8, | Expiration of property tax abatements + 0 | | |
| 9. | Expiration of TIF, Rural Housing, and NR Districts + | | |
| 10. | Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) | | |
| 11. | Total estimated valuation July 1, 2018 528,941 | | |
| 12. | Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0029 | | |
| 13. | Percentage adjustment increase (12 times 3) + | \$ _ | 55 |
| 14. | Consumer Price Index for all urban consumers for calendar year 2017 (5 year average) | | 1.40% |
| 15. | Consumer Price Index adjustment (Line 3 times Line 14) | \$ - | 263 |
| 10 | Tetal Demontors Adjustments | \$ | 318 |
| 10, | Total Percentage Adjustments | ٠,٠ | |

Computation to Determine Limit for 2019

2019 Revenue Adjustments

| 17. | Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget; Increase property tax revenues spent on debt service | | | | + | 0 0 |
|-----|--|---------------------------|-------|-------------|---|-----|
| | increase property tax revenues spent on deor service | | | | | |
| 18. | Property tax revenues spent for public building commission and lease payment (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy) | ts in the 2019 | 9 bud | get: | + | |
| | Property tax revenues spent for public building commission and lease payment Increase property tax revenues spent on public building commission and lease | s in the 2018 payments | 3 bud | get: | - | 0 |
| 19. | Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy) | | | | + | |
| 20. | Property tax revenues spent on court judgments or settlements and associated l | legal costs in | the 2 | 019 budget: | + | |
| 21. | Property tax revenues spent on Federal or State mandates (effective after June and loss of funding from Federal sources after January 1, 2017 in the 2019 but | 30, 2015) dget; | | | + | |
| 22. | Property tax revenues spent on expenses realted to disaster or Federal Emerger | ncy in the 20 | 19 bu | dget: | + | |
| 23. | Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) | 1.40% | + | 0 | + | 0 |
| 24. | Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs) | 1.40% | + | 0 | + | 0 |
| 25. | Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget; (Do not include building construction or remodeling costs) | 1.40% | + | 0 | + | 0 |
| 26. | Total Revenue Adjustments | | | | | 0 |

Levies on Behalf of Another Political or Governmental Subdivision

| 27. | Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget: | +++++++++++++++++++++++++++++++++++++++ | |
|-----|---|---|--------|
| 28. | Total Levies on Behalf of Another Political or Governmental Subdivision | + | |
| 29. | Total Computed Tax Levy | | 19,135 |

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

| 2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) | | None None None | |
|---|-------------------------------|----------------------|-----------------|
| Average Tax Levy (last three years) CPI Adjustment of 0.014 Average Tax Levy Adjusted by CPI | #DIV/0! #DIV/0! #DIV/0! | | |
| 2019 Total Tax Levy (Less Levy for Other Governmental Units) | | | |
| Exemption from Election Requirement | #DIV/0! | | |
| v v | | | |
| Other Tests - Lost Valuation Test | | | |
| Assessed Valuation Loss | | | |
| 2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy | | | |
| CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units) | | | 263 |
| Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation | | | <u>0</u> 263 |
| | | | |

Yes

2019

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2017 | Current Amount for 2018 | Proposed Amount for 2019 | Transfers Authorized by Statute |
|--|--|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| None | | | | | |
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| | Totals | 0: | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Wallace

| | Date | Date | Interest | | Beginning Amount | | | Amou | mt Due | Amon | ot Due |
|---------------------|-------|------------|----------|--------|------------------|----------|-----------|----------|-----------|----------|-----------|
| Type of | Jo | of | Rate | Amount | Outstanding | Date | Date Due | 20 | 2018 | 20] | 2019 |
| Debt | Issue | Retirement | % | Issued | Jan 1,2018 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| F C C | | | | | ¢ | | | | , | | · |
| 10tal G.U. Bonds | | | | | 0 | | | o l | Ð | - | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| | | - | | | | | | | | | |
| Total Other | ĺ | | | | 0 | | | 0 | 0 | • | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | | | Total | | | |
|----------------|----------|----------|----------|-----------------------|------------|----------|----------|
| | | Term of | Interest | Amount | Principal | Payments | Payments |
| | Contract | Contract | Rate | Financed | Balance On | Due | Due |
| Item Purchased | Date | (Months) | % | (Beginning Principal) | Jan 1 2018 | 2018 | 2019 |
| None | | | | | | | |
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| Totals | | | | | 0 | 0 | 0 |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CPA Summary

City Of Wallace

Selected Notes

Basis of Accounting

The column, prior years actual for 2017, has been prepared on the basis of financial reporting conditions of the Kansas Municipal Audit and Accounting Guide, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

Disclosures

Management has elected to omit substantially all of the disclosures ordinarily included in financial statements prepared on the basis of financial reporting conditions of the Kansas Municipal Audit and Accounting Guide.

Nature of the Projection

This financial projection, in columns 2 and 3 Current Year Estimation for 2018 and Projected Budget for year of 2019 presents to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection periods if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgement as of July 26, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. presentation is designed to provide information for management and the County Clerk of the county that the City resides in, to calculate the tax levy needed to support the City's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Summary of Significant Assumptions

- 1. Receipts and expenditures are received and spent as predicted (hypothetical).
- 2. Estimates of various taxes to be received as shown on pages 2 and 3 are accurate.
- 3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains as projected between years under the projection, as shown on the various individual fund presentation pages.
- 4. There will not be any catastrophic events or circumstances beyond the City's control that would affect the above assumptions.

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Delinquent Tax | 135 | | |
|---|--------|---------|-------|
| | | 2,186 | 2,186 |
| Motor Vehicle Tax | 1,971 | 2,180 | |
| Recreational Vehicle Tax | 51 | 45 | |
| 16/20M Vehicle Tax Commercial Vehicle Tax | 119 | 126 | |
| Watercraft Tax | 119 | 120 | 0 |
| Gross Earning (Intangible) Tax | | | C |
| LAVTR | - | | 0 |
| City and County Revenue Sharing | | | 0 |
| Mineral Production Tax | | | |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | | | |
| Local Sales Tax | | | |
| Franchise Tax | 4,853 | 5,500 | 6,000 |
| Licenses | 7,000 | 5,500 | 0,000 |
| Licenses | | | |
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| In Lieu of Taxes (IRB) | | | |
| In Lieu of Taxes (IRB) Interest on Idle Funds | 78 | 75 | 75 |
| Neighborhood Revitalization Rebate | 70 | | 0 |
| Miscellaneous | 307 | | |
| Does miscellaneous exceed 10% Total Rec | 301 | , | |
| | 25,996 | 26,803 | 8,486 |
| Total Receipts Resources Available: | 98,977 | 102,883 | |

Page No. 7

| FUND | PAGE - | GENERAL |
|------|--------|---------|
|------|--------|---------|

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------------|------------------------|-------------------------|
| General General | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Resources Available: | 98,977 | 102,883 | 81,569 |
| Expenditures: | | | |
| 0 | 0 | 0 | { |
| 0 | 0 | 0 | (|
| 0 | 0 | 0 | (|
| 0 | 0 | 0 | |
| 0 | 0 | 0 | (|
| 0 | 0 | 0 | |
| 0 | 0 | 0 | (|
| 0 | 0 | 0 | (|
| Sub-Total detail page | 0 | 0 | (|
| Sub-Total detail page | | | |
| Capital Outlay | 385 | 4,000 | 56,000 |
| Contract Services | 7,180 | 8,500 | 20,000 |
| Electric | 397 | 550 | 1,000 |
| Insurance | 1,684 | 1,800 | 2,500 |
| Legal/Pub | 246 | 300 | 1,514 |
| Payroll Taxes | 390 | 500 | 1,190 |
| Repairs | 5,695 | 6,000 | 7,000 |
| Salary | 5,135 | 5,800 | 6,500 |
| Supplies | 189 | 250 | 1,000 |
| Telephone | 426 | 500 | 1,000 |
| Utilities | 1,150 | 1,500 | 3,000 |
| | | | |
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| Cash Forward (2019 column) | | | |
| Miscellaneous | 20 | 100 | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 22,897 | 29,800 | 100,704 |
| Unencumbered Cash Balance Dec 31 | 76,080 | | XXXXXXXXXXXXXXXXXXXXXXX |
| 2017/2018/2019 Budget Authority Amount: | 100,061 | 95,914 | 100,704 |
| | | n-Appropriated Balance | |
| | Total Expend | iture/Non-Appr Balance | 100,70 |
| | | Tax Required | 19,13: |
| | Delinquent Comp Rate: | 0.0% | (|
| | Amount of | f 2018 Ad Valorem Tax | 19,135 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Special Highway | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | 1,038 | 193 | 763 |
| Receipts: | | | |
| State of Kansas Gas Tax | 1,546 | 1,570 | 1,570 |
| County Transfers Gas | | 0 | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 1,546 | 1,570 | 1,570 |
| Resources Available: | 2,584 | 1,763 | 2,333 |
| Expenditures: | | | |
| Utility | 2,190 | 800 | 1,700 |
| Gas/Oil | 99 | 100 | 300 |
| Repairs/Maintence | 102 | 100 | 333 |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 2,391 | 1,000 | 2,333 |
| Unencumbered Cash Balance Dec 31 | 193 | 763 | 0 |
| 2017/2018/2019 Budget Authority Amount: | 3,213 | 2,888 | 2,333 |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Water | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | 66,128 | 73,845 | 79,695 |
| Receipts: | | | |
| Charges to Customers | 25,064 | 30,000 | 35,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 25,064 | 30,000 | 35,000 |
| Resources Available: | 91,192 | 103,845 | 114,695 |
| Expenditures: | | | |
| Contractual Payments | 1,500 | 1,500 | 1,500 |
| Contract Services | 1,095 | 1,500 | 2,000 |
| Dues and Fees | 205 | 500 | 1,000 |
| Electric | 3,212 | 3,500 | 4,000 |
| Gas/Oil | 180 | 500 | 1,000 |
| Maintence | 3,028 | 4,000 | 6,000 |
| Payroll Taxes | 367 | 500 | 1,000 |
| Postage | 487 | 600 | 1,000 |
| Protection Fees | 386 | 500 | 1,000 |
| Repairs | 604 | 3,000 | 20,000 |
| Salary | 4,800 | 6,000 | 10,000 |
| Sales Tax | 20 | 50 | 100 |
| Telephone | 1,109 | 1,500 | 2,000 |
| Capital Outlay | 0 | 0 | 64,095 |
| Cash Forward (2019 column) | | | |
| Miscellaneous | 354 | 500 | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 17,347 | 24,150 | 114,695 |
| Uncnoumbered Cash Balance Dec 31 | 73,845 | 79,695 | 0 |
| 2017/2018/2019 Budget Authority Amount: | 99,502 | 103,978 | 114,695 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| FUND PAGE FOR FUNDS WITH NO TAX | LEVI | | |
|---|-----------------|-------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Cemetary | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | 9,613 | 5,090 | 4,450 |
| Receipts: | | | |
| Receipts from Township | 1,000 | 1,500 | 1,500 |
| Contributions | 60 | 500 | 1,000 |
| CRP/Hay | | 360 | 500 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 1,060 | 2,360 | 3,000 |
| Resources Available: | 10,673 | 7,450 | 7,450 |
| Expenditures: | | | |
| Rapairs and Maintenance | 5,583 | 3,000 | 3,000 |
| Capital Outlay | | | 4,450 |
| | | | |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 5,583 | 3,000 | 7,450 |
| Unencumbered Cash Balance Dec 31 | 5,090 | 4,450 | 0 |
| 2017/2018/2019 Budget Authority Amount: | 15,887 | 8,913 | 7,450 |

Adopted Budget

| ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| 0 | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
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| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2017/2018/2019 Budget Authority Amount: | 0 | 0 | |

2019

0

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2017 is to be shown)

| Non-Budgeted Funds-A | unds-A | | • | 1 | ı | | | | | | |
|----------------------|------------|----------------------|---|----------------------|---|----------------------|----------|---|-----|-------|---|
| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | | |
| Payroll Clearing | 5 6 | | 0 | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total | |
| Cash Balance Jan 1 | 251 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan i | | 251 | |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | | |
| Withholding | 810 | | | | | | | | | | |
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| | | | : | | | | | | | | |
| Total Receipts | 810 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | . 0 | 810 | |
| Resources Available: | 1,061 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 1,061 | |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | | |
| Payroll Taxes | 820 | | | | | | | | | | |
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| Total Expenditures | 820 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 820 | |
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NOTICE OF BUDGET HEARING
Published in The Western Times July 19, 2018
The governing body of

Wallines

Will meet an Adjust 7 m 700 at City Hall-for the purpose of
bearing and answering objections of factory rive billing to the proposed use of all fluids and the annual of ad vikerein tax.

Detailed budget information is available at and will be available at this bearing.

BUDGET SUMMARY

Proposed Budget 2019 Expendiculus and Amount of 2018 Ad Valorum Tax establish at the maximum limits of the 2019 budget.

Entimated Tax Rate 8 subject to change depending on the final assessed valuation.

| e i i i i i i i i i i i i i i i i i i i | Prior Year Atmail for 2017 (1967) | | Current Year Estimate for 2018 | | Proposed Budget for 2019 | | |
|--|--|---|--|--|---|--|--|
| FUND | Baperkikures | Actual :: | Expendeures | Action | Budget Authoray for Expenditures | Amount of 2018 Ad Valorem Tax | Estimate Tax Rate * |
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